

**Alpha Chapter Budget
2020-21**

Balance Brought Forward September 2020 **1,117.72**

Estimated Income:

Dues Active 52 @75.00	3,900.00
Dues JM @ 19	19.00
Interest (CD)	54.20
Grant for Student Aid	800.00
UNICEF (Schools for Africa)	300.00

Total Estimated Income	<u>5,073.00</u>
Total Anticipated Income	<u>6,190.72</u>

Estimated State & International Donations & Expenses:

Dues State & Inter, Active 52@56	2,912.00
Reserve Dues 1@27	27.00
Initiates Fees, 4@5	20.00
International Scholarship Fund	50.00
World Fellowship Fund	50.00
Golden Gift Fund	50.00
International Emergency Fund	50.00
UNICEF (Schools for Africa)	300.00

Operating Expenses:

Executive Board	200.00
Supplies/Equipment/Copying	75.00
Postage	100.00
Gifts & Flowers	50.00
Liability Insurance	276.00
Member Aid	70.00
Student Grant in Aid	800.00
Miscellaneous Expenses	<u>100.00</u>

Total Anticipated Expenses	5,130.00
Anticipated Balance Carried Forward July 2021	<u>1,060.72</u>

*Note: Due to Covid-19, our budget a modified version of our traditional budget.
For this year we have deleted Convention and Social Expenses.*