

**Alpha Chapter Budget  
2022-23**

**Balance Brought Forward October 2021** **3,066.89**

**Estimated Income:**

Dues Active 56 @75.00	4,200.00
Reserve Dues 4 @ 27.00	108.00
Dues JM @ 19	19.00
Interest (CD)	54.20
Grant for Student Aid	1,000.00
UNICEF (Schools for Africa)	300.00
Social Income	<u>2,200.00</u>

<b>Total Estimated Income</b>	<b><u>7,881.20</u></b>
<b>Total Anticipated Income</b>	<b>10,948.09</b>

**Estimated State & International Donations & Expenses:**

Dues State & Inter, Active 56@56	3,136.00
Reserve Dues 5@27 *	135.00
International Scholarship Fund	50.00
World Fellowship Fund	50.00
Golden Gift Fund	50.00
International Emergency Fund	100.00
UNICEF (Schools for Africa)	300.00

<b>Operating</b> Executive Board	200.00
Supplies/Equipment/Copying	75.00
Postage	75.00
Gifts & Flowers	75.00
AZ State Convention	300.00
AZ State Convention Suite Allowance	300.00
Social Expenses	2,000.00
Liability Insurance	276.00
Member Aid	70.00
Student Grant in Aid	1,000.00
Miscellaneous Expenses	<u>150.00</u>

<b>Total Anticipated Expenses</b>	<b>8,342.00</b>
<b>Anticipated Balance Carried Forward July 2022</b>	<b><u>2,606.09</u></b>

\* Alpha pays for Esther Guerin